

ORDINANCE 2024-05
Tax Levy Ordinance
Peotone Public Library District
Will County, Peotone, IL

AN ORDINANCE for the levying and assessing of taxes for the PEOTONE PUBLIC LIBRARY DISTRICT IN THE COUNTY OF WILL AND STATE OF ILLINOIS FOR THE FISCAL YEAR BEGINNING July 1, 2024 AND ENDING JUNE 30, 2025.

BE IT ORDAINED by the Board of Trustees of the Peotone Public Library District, in the county of Will and State of Illinois:

SECTION ONE

That the sum of \$678,456.00 (Six hundred seventy-eight thousand four hundred fifty-six dollars) be the same and is hereby assessed and levied upon and against all the real and personal property within the limits of the Peotone Public Library District, subject to taxation, according to the value of said property as the same is assessed and equalized for state and county purposes for the current fiscal year of said Peotone Public Library District, commencing July 1, 2024 and to be applied in liquidation of the appropriations heretofore made by Ordinance 2024 -05 passed on the **19th day of November, 2024** by the Board of Trustees of said Peotone Public Library District for the said fiscal year and for said purposes, said sum of six hundred seventy-eight thousand four hundred fifty-six dollars (**\$678,456.00**) being levied and assessed for the following purposes, to-wit:

ESTIMATED EXPENDITURES GENERAL OPERATING FUND

Personnel

Salaries	\$430,000
Retirement Plan	\$8,000
Health Insurance	\$21,000
Total Personnel:	\$459,000

Collections

Adult Books	\$17,000
Youth Books	\$14,000
Audio/Visual	\$3,000
Periodicals	\$4,000
Electronic Media	\$9,000
Online Services & Databases	\$8,121
Total Collections:	\$55,121

Contractual Services

Equipment Leasing	\$6,500
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Professional Fees	\$15,000
Total Contractual Services:	\$21,500

Facilities

Capital Expenditures	\$9,000
Cleaning Supplies & Service	\$16,000
Gas & Electric	\$12,000
Repairs & Maintenance	\$10,000
Telephone & Internet	\$7,000
Water, Sewer, & Garbage	\$3,000
Total Facilities:	\$57,000

Insurance

Building Insurance	\$14,000
Surety Bond	\$1,500
Workman's Compensation	\$1,500
Total Insurance:	\$17,000

Miscellaneous

Bank Services	\$200
Library Supplies	\$5,000
Miscellaneous Expenses	\$1,285
Postage & Mailing	\$750
Total Miscellaneous:	\$7,235

Professional Development

Dues & Memberships	\$2,100
Public Relations	\$4,000
Seminars, Workshops, & Mileage	\$2,000
Total Professional Development:	\$8,100

Programming

Adult Programming	\$3,000
Youth Programming	\$3,000
Total Programming:	\$6,000

Technology

Alarm System	\$10,000
Computer Software & Services	\$30,000
Computer Equipment	\$7,500
Total Technology:	\$47,500

TOTAL ESTIMATED EXPENDITURES GENERAL OPERATING FUND: \$678,456

That there is hereby certified to the County Clerk of Will County, Illinois several sums stated as aforesaid, and the total of said stated amounts to-wit: Six hundred seventy-eight thousand four hundred fifty-six dollars (**\$678,456**) for District Purposes, which said sums of six hundred seventy-eight thousand four hundred fifty-six dollars (\$678,456) the Peotone Public Library District required to be paid by taxation as aforesaid, for the current fiscal year of said District, beginning July 1, 2024 and for the purposed hereinbefore stated, and the Secretary of said Board of Trustees is hereby directed to file with the County Clerk of Will County, Illinois on or before the last Tuesday of December 2024 a copy of this ordinance duly certified by said Secretary. **Passed this 19th day of November 2024.**

APPROVED and ADOPTED this 19th day of November, 2024.

Sandra Gall, President
Board of Library Trustees
Peotone Public Library District

Ayes: _____

Nays:_____

Absent: _____

Obstain: _____

ATTEST

Dawn Ladislas, Secretary
Board of Library Trustees
Peotone Public Library District